

Area Committee 4

Agenda



Date: Thursday, 25 May 2023

Time: 6.30 pm

Venue: The Puerto Morazan A Committee Room - City Hall, College Green, Bristol, BS1 5TR

Distribution:

Councillors: Jenny Bartle, Nicola Beech, Fabian Breckels, Amirah Cole, Asher Craig, Jude English, Farah Hussain, Hibaq Jama, Yassin Mohamud, Barry Parsons, Steve Pearce, Ani Stafford-Townsend and Tim Wye

Issued by: Amy Rodwell, Democratic Services

City Hall, PO Box 3176, Bristol, BS3 9FS

E-mail: democratic.services@bristol.gov.uk

Date: Wednesday 17 May 2023



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Agenda

1. Apologies for Absence

(Pages 3 - 5)

2. Approval of minutes from previous meeting

(Pages 6 - 12)

3. Declarations of Interest

4. Public Forum

Members of the public may make a written statement ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee and be available online one hour before the meeting. Please submit it to democratic.services@bristol.gov.uk.

The following requirements apply:

. The statement is received no later than **12.00 noon on the working day**

before the meeting (Wednesday 24th May 2023) and is about a matter which is the responsibility of the committee concerned.

. The question is received no later than 5pm **three clear working days before the meeting** (Friday 19th May 2023).

5. Community Resources Manager Update and Decision

(Pages 13 - 54)



Public Information Sheet

Inspection of Papers - Local Government (Access to Information) Act 1985

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- have tested positive for COVID-19

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- The question is received no later than **5pm three clear working days before the meeting**.

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During the meeting:

- Public Forum is normally one of the first items on the agenda, although statements and petitions that relate to specific items on the agenda may be taken just before the item concerned.
- There will be no debate on statements or petitions.
- The Chair will call each submission in turn. When you are invited to speak, please make sure that your presentation focuses on the key issues that you would like Members to consider. This will have the greatest impact.
- Your time allocation may have to be strictly limited if there are a lot of submissions. **This may be as short as one minute.**
- If there are a large number of submissions on one matter a representative may be requested to speak on the groups behalf.
- If you do not attend or speak at the meeting at which your public forum submission is being taken your statement will be noted by Members.
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Bristol City Council Minutes of the Area Committee 4

8 December 2022 at 6.30 pm



Members Present:-

Councillors: Jenny Bartle, Fabian Breckels, Amirah Cole, Asher Craig, Yassin Mohamud, Barry Parsons, Steve Pearce, Ani Stafford-Townsend and Tim Wye

Officers in Attendance:-

Keith Houghton (Community Resources Manager), Keith Chant (Parks Assets and Projects Manager) and Mark Sperduty (Area Manager, Transport)

11 Election of Chair

Councillor Fabian Breckels was elected as Chair.

12 Apologies for Absence

The Chair welcomed those present and noted apologies from Councillor Jude English and Councillor Nicola Beech.

13 Approval of minutes from previous meeting

Member's reviewed the actions from the previous meeting and in discussion the following points were raised:

- a. It was noted that the impact of inflation had resulted in 30% higher construction costs, with the price of materials such as timber and tarmac having increased higher than the general rate of inflation. In addition, it was noted that this may be contributing to the reasons that contractors appeared to be turning work down.



- b. There was a need to review the cost and delivery of approved projects and make a judgement whether to reduce the scope of the scheme to fit the new constraints, deliver part schemes that could be improved upon at a later date or take the decision not to progress the project.

ACTION: Officers to provide guidance on the impact of construction inflation on the cost and delivery of approved projects.

- c. It was noted that Members should contact transport and parks officers direct to obtain reasons for delay on individual projects to enable them to feed back to residents in a timely way between meetings.
- d. It was noted that if Council Officers came across a scheme that could no longer be delivered, they must communicate with the relevant councillors and the Chair to consider available options eg to scale back.
- e. It was agreed that an additional meeting be scheduled for February 2023. Members would receive a project update and could then report back to communities with the current position.
- f. Members were reminded that they had decided not to include the contingency budget in their project allocations for Parks. Members asked that the February report highlight the projects where there was a risk of insufficient funding allocation to deliver the agreed scheme.

ACTION: Officers to provide an update report detailing the parks and transport schemes that had been agreed with the current timescales for completion, new projected costs for delivery and those at risk due to insufficient funds.

- g. A number of questions had been raised at the last meeting in relation to CIL, and the responses are set out below:

Responses to queries July 2022:

- Our CIL Rates took effect on 1 January 2013 and increase annually on 1 January each year by a government prescribed index over which we have no control. This index is based on increases in build costs (not property values).
- The CIL payable by a given development is based on the increase in the CIL Rate from 2013 to the year in which the relevant development is granted a planning consent.
- The current level of our CIL Rates is published on our website at the following link:
- Bristol City Council Annual Community Infrastructure Levy (CIL) Rate Summary 2022
- CIL does not accrue interest once it is received by the Council.

- h. It was confirmed that CIL funds could not be deposited into an account to accrue interest.

OUTSTANDING ACTION: Officers to provide a map of where trees had finally been planted at the next meeting.



The Committee

RESOLVED: that the Minutes of the previous Meeting held on 28 July 2022 be agreed as a correct record.

14 Declarations of Interest

There were no declarations of interest made.

15 Public Forum

There were no items of Public Forum received.

16 Community Resources Manager Update and Decision

Minute Extract – Development Control A Committee – Wednesday 15th December 2021

The Committee noted the request from Development Control A Committee to consider allocating sums from the CIL funding to Castle Park improvements. In discussion the following points were raised:

- i. It was acknowledged that Castle Park was unusual in that it was a strategic site and resource for the City, but may also be subject to local proposals.
- j. Some Members were of the view that Castle Park improvements should be covered by strategic CIL funding whilst others suggested that requests for allocations of funding from the Area Committee 4 could be considered on a case-by-case basis.
- k. Members asked for clarification on the definition of strategic CIL and where and how it was being allocated.
- l. Members were keen to put a case forward for strategic CIL to be allocated to Area Committee 4 locations and wanted to understand whether there was any existing strategic CIL monies currently tied to Area 4.



- m. It was noted that information about how funding was allocated and spent was publicly available on the Council's website [How we spend CIL money \(bristol.gov.uk\)](https://www.bristol.gov.uk/how-we-spend-cil-money)
- n. Members agreed to defer the Development Control request to the Mayor's Office.

The Committee

RESOLVED to defer the Development Control request to the Mayor's Office.

Progress update on CIL & S106-funded projects approved at previous Area Committee Meetings

- o. The Committee noted the progress update on previously-approved Area Committee projects and the publication of 6-monthly updates that had been introduced and published on the Bristol City Council webpage.

Allocation of CIL and Section 106 Funds

- p. Members noted that the General AC4 expenditure available had been updated since publication with an additional £53k which brought the total to £380,518.86. Reducing the overcommitted sum to £42k
- q. It was noted that due to the staggered timing of receipts of CIL from developments in the City and the timing of required draw down of CIL allowance and spend it was standard procedure to have some pre-commitment of CIL funding for projects until such time as the approved funding allocation had accrued.
- r. Members considered the projects that had been invited to submit Stage 2 Full Proposals.
- s. It was noted that the AC4PO12 Old Market stage 2 proposal required a formal decision to allocate the funding. Members agreed that it would be useful to hear from the proposers how the work aligned to the neighbourhood plan.

Action : Officers to invite the proposer to the next meeting to talk it through

- t. Members reviewed Proposal AC4PO5 Regeneration of Bloy Street Square and it was confirmed that VCSE organisations could not be commissioned to carry out the work of the highway authority or project manage it. However, there was potential to split the work of the project to determine what each side could do. Members agreed to the project in principle subject to further consultation. Transport Manager considered that £30,000 may be needed for this project. It was agreed to defer the formal decision to the February meeting where delivery mechanisms could be discussed.



- u. Members considered the Proposal AC4PO20 Improvements to play area at St George Park and after discussion agreed to remove the caveat condition that £50k can only be released when additional monies are match funded' as this £50k can support a smaller scheme.

The Committee

RESOLVED to

- a. approve funding for the following projects invited to submit stage 2 full proposals**

Proposal ref no.	Name of Project Proposal	Outline £ offered	£CIL approved	£S106 approved	Conditions
AC4PO12	Improvements Broad Plain / Temple Way Underpass	£300,000 (Old Market DP)	£300,000		From Old Market NDP CIL funds
AC4PO6	Greenway adventure oasis	£60,000	£58,000		
AC4PO4	Community Hall Roof Replacement	£50,000	£50,000		
AC4PO30	Traffic calming measures along Prewett Street	£80,491.28		£80,491.28: £35,517.31 11/03785 Highway improvement within the vicinity of 1 Victoria Street; 10/01257 / £44,973.97 Travelodge, Mitchell Lane, Redcliffe: The provision of traffic management and/or highways measures in the vicinity of the Travelodge on Mitchell Lane. £80,491.28	S106 Allocation: £35,517.31; 11/03785 £44,973.97; 10/01257
2019 approved scheme	Owen Square MUGA lighting refurbishment	£22,500	£22,500		2019 approved at £17,525 – additional funding to complete

Proposal ref no.	Name of Project Proposal	Outline £ offered	£CIL approved	£S106 approved	Conditions
					due to need to replace some lighting columns
AC4PO14	Development of Swan building	£40,000	£40,000		
AC4PO23	Rawnsley Park Refurbishment with safe crossing to the park	£128,000	£81,360		Offered 50% of likely total cost, additional fundraising needed
AC4PO25	Meadow Vale Community Centre building extension	£22,000	£22,000		Reduced from £40,000, as advised by Cllr N Beech
2021 approved	Soundwell Road: additional funding to deliver effective scheme	£40,000	£40,000		2021: £50,000 approved; additional funding to deliver traffic calming
AC4PO16	Nicholas Wanderers: Extension of football Club and new roof	£40,000	£40,000		A lease will need to be in place
AC4PO20	Improvements to play area at St George Park	Revised £50,000	£50,000		
	Old Market NDP totals		£300,000		
	General AC4 totals		£403,860		
	S106 total			£80,491.28	
	Old Market NDP funds remaining:				£357,362.32
	General AC4 funds remaining:				-£23,341.14

b. agree Proposal AC4PO5 Regeneration of Bloy Street Square in principle until delivery mechanisms could be confirmed

Proposal ref no.	Name of Project Proposal	Outline £ offered	Full Proposal £ requested	Conditions
AC4PO5	Regeneration of Bloy Street Square	£20,000	£20,000	Delivery mechanisms to be confirmed

- c. invite the proposers of AC4PO12 Old Market stage 2 proposal to the next meeting to hear how the work aligned to the neighbourhood plan.**
- d. agree to remove the funding caveat from Proposal AC4PO20 St George Park**



- e. note the projects considered at Stage 1 and not invited to submit Full Proposals and the reasons why
- f. note the CIL and S106 monies available at 31st October 2022 and take up the option of pre-committing future CIL receipts to support the approved proposals
- g. agree allocation of eligible S106 monies to support relevant proposals in order to conserve CIL funds for future use
- h. note the legal information concerning the Public Sector Equality duty in reaching all its decisions

Meeting ended at 7.45 pm

CHAIR _____





**Area Committee 4 Meeting
25th May 2023**

Report of: Keith Houghton

Title: Community Resources Manager, Neighbourhoods & Communities Service

Telephone Number: 07585 909029

RECOMMENDATIONS. The Committee is asked:

1. Note the progress update on previously-approved AC projects and the publication of 6-monthly updates that has been introduced and published on BCC webpage (Item 2)
2. Note the CIL and S106 monies available at 30th April 2023, the predicted CIL monies which are likely to be available to AC4 in October 2023 and the option of pre-committing future CIL receipts to support the proposal in this paper (Item 3)
3. To consider the delivery and cost update reports from Transport and Parks and what action they want to take at their next meeting in October 2023 (Item 4)
4. To consider the information which will be presented by Old Market Community Association members about how their approved Broad Plain Underpass proposal fits within their NDP
5. To consider the approval of funding for the re-presented Proposal on the Bloy Street Renovation project, with new costings which reflect their new delivery plans negotiated with BCC Transport (Item 6)

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| 6. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item 7) |
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1. Background:

- a. 6 Area Committees were approved at the Full Council meeting on 20th March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.
- b. Area Committee 4 consists of the councillors representing the wards of Ashley, Central, Lawrence Hill, Easton, St George West, St George Central and St George Troopers Hill.
- c. Each Area Committee will meet formally once a year (with the option of a second, additional meeting if required) to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.
- d. Information about Area Committees, CIL and S106 processes can be found on the BCC website at:
<https://www.bristol.gov.uk/people-communities/local-decision-making>

2. Progress update on CIL & S106-funded projects approved at previous Area Committee Meetings

- a. Progress updates are published every six months on previous schemes approved by the Area Committee. The latest was published in August 2022. The next will be published in February 2023. Updates can be found at: [Area committee progress updates - bristol.gov.uk](https://www.bristol.gov.uk/people-communities/local-decision-making)

3. Community Infrastructure Levy (CIL) and Section 106 Monies available to Area Committee 4 at 30th April 2023

a. CIL available:

At the end of April 2023 there was an overall sum of **£526,146.25** available to Area Committee 4, which breaks down as follows:

For General AC4 expenditure: **£168,783.93**

For Old Market Neighbourhood Plan expenditure: **£357,362.32**

See Appendix 1

If the Committee approves the request for CIL funding at Item 6 the following CIL funds will remain:

- For General AC4 expenditure: **£131,783.93**
- For Old Market Neighbourhood Development Plan expenditure: **£357,362.32.**

c. **Projected CIL funds at October 2023:** The Planning Obligations Manager has projected the following estimate of the CIL likely to be available for AC4 funds in October 2023: **£770,000**

d. Pre-commitment of future CIL receipts:

- Area Committees may wish to approve funding for a Stage 2 Proposal by pre-committing 'still to be received' CIL funds to its delivery. This would mean that any project which was approved in this way would be the priority to receive all incoming CIL until such date as its approved funding allocation was accumulated in CIL receipts by the Planning Obligations Manager.
- Because of this these projects would not be able to receive a Funding Agreement, start any work which

relies on CIL funding or receive any access to funding until the full CIL monies is accrued.

iii. This means that the Area Committee will need to be very clear which project(s) are its priorities for immediate action to support with currently-available CIL and which it is prepared to subject to delayed start by approving funding through pre-commitment.

iv. The rate at which CIL is paid to the Council is unpredictable and therefore the delayed start for these projects is similarly impossible to predict.

v. Pre-commitment of future CIL income will impact on the Area Committees ability to consider new proposals in future years

e. Section 106 available:

- i. At the end of April 2023 there was a total of **£217,958.36** uncommitted Section 106 agreement monies available for AC4. **See Appendix 2**
- ii. Of this sum £87,788.14 is for Transport-focused work; £130,170.22 is for Tree Planting.
- iii. All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.
- iv. Only one Tree planting S106 contribution has a time limit - £795.92 remains in 13/05273 / Former Police Station, New Bridewell Street, City Centre with a time limit of **2 July 2020**. Most of this contribution was allocated in July 2022 so there is little risk of losing this small remaining sum.

4. Parks and Transport AC4 current schemes and projected delivery costs update

a. At its meeting on 8th December 2022 the Committee requested that ‘Officers provide an update report detailing the parks and transport schemes that had been agreed with the current timescales for completion, new projected costs for delivery and those at risk due to insufficient funds’

b. Transport Update:

It has not been possible to provide an update on delivery timescales for the transport projects nor projected costs of each due to the ongoing uncertainties regarding the framework contract for delivery of this type of work.

The contract started in September 2021 and fixed prices for 2 years. However, due to the high rate of inflation, the cost of materials and construction activities have increased and resulted in contractors turning work down as it was not viable for them at the agreed rates. The next scheduled date when prices could be revised is the 1st October 2023 and at present we do not know what these revised prices will be. Discussions have been ongoing with the contractors to find a solution for this intervening period and an agreement has very recently been reached with some of the contractors on the framework for an across the board uplift in prices until the 1st October 2023. However, the primary contractor on the framework has withdrawn from the contract. Meetings are now being set up with the new primary contractor to determine whether they will accept our projects under the new agreed rates. Once these meetings have taken place and we have reached agreement on prices for those schemes that are ready for construction, we will have a much better understanding on the impact on prices and delivery timescales moving forward. However, we will not know the full impact on prices for the majority of schemes until after the 1st October 2023 when the next scheduled price rises occur.

In addition to this, resources in the teams delivering these schemes remain stretched as no recruitment has been possible whilst discussions continue over the potential transfer of transport staff and functions to WECA. This lack of resource continues to slow the development and delivery of projects. Project updates will continue to be provided to Councillors at key project stages, or when requested directly, as well as through the bi-annual updates on the full programme of all Area Committee transport schemes.

c. Parks Update

Summary of Area Committee 4 CIL/ S106 Funded Projects Being Delivered by BCC Parks, May 2023

Area Committee 4

Table 5: Projects approved by Area Committee 4

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Additional CIL funds required?	Expected Completion Date
Various	Bristol to Bath Railway Path	Improvements to path	S106 - £5.5K CIL - £4.5K Unsecured Grant - £90K	Ongoing	75?	Sustrans to deliver. Changes to play area no longer needed, as path design changed.	No	22/23
Central	Castle Park	St Peters Church visitor experience	CIL -£25K	Ongoing	25	Survey and plans drawn up by Highways Lighting team. Project Officer discussing delivery with Parks Development team, to tie in with the wider church works.	No	23/24

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Additional CIL funds required?	Expected Completion Date
Central	Castle Park	CCTV Phase 2 and Lighting	CIL -£35K	Ongoing	25	Survey and plans drawn up by Highways Lighting team. Project Officer discussing delivery programme and if can tie in and be funded by Highways upgrade budget.	No	23/24
St George Troopers Hill	Crews Hole Rd Open Space	Car Park	CIL - £50k	Ongoing	30	Highways involvement, due to proximity to road. Scheme has been drawn up and accepted to be adopted highway. Project Officer seeking re-quote from secondary Framework	Maybe	23/24

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Additional CIL funds required?	Expected Completion Date
						contractor, due to large uplift in fees.		
St George Central	Meadow Vale	Pump track	S106 - £37.6K CIL - £14.6K	Ongoing	25	The presence of drains under the proposed track site has delayed delivery. Community have decided to use funding to upgrade play area and add to outdoor gym area. Awaiting Area Committee to agree to change.	No	23/24
Ashley	Mina Road Park	Play Area Refurbishment	S106 - £53.5K – CIL £156K	Ongoing	35	Contract has now been awarded and MUGA work due to start on site Beginning of June.	No	Oct-23

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Additional CIL funds required?	Expected Completion Date
						Play Area to be installed Sept 2023.		
Lawrence Hill	Newtown Park/Hassell Drive Open Space	Play Area expansion	CIL 2019 - £150K CIL 2021 - £130K	Ongoing	50	Earthworks, fencing, goal ends and new path works now complete. Positive feedback from the community. Play equipment about to go out to tender. Awaiting soil testing first.	No	Oct-23
Easton	Owens Square	MUGA lighting	CIL - £17.5K	Ongoing	25	Not sufficient funds for delivery. Went back to Area Committee for additional funds request, in Feb 2022. Project Officer awaiting	Yes £22.5K approved. This did not include a contingency	23/24

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Additional CIL funds required?	Expected Completion Date
						Street lighting costs and time of commencement		
Lawrence Hill	The Urban Park/Barton Hill Park	Play Area Enhancement	CIL - £122K	Ongoing	80	Currently contract work being carried out. Due to be opened by end of May latest.	No, but very slow due to no contingency allowed	May-23
Ashley	Montpelier Play Area	Play Area Refurbishment	CIL - £125K	Ongoing	10	Tender documents being drawn up. Almost ready to procure.	No	Oct-23
Easton	Owen Square Park	Community Safety Project	CIL - £20K	Ongoing	25	Eastside Community Centre delivering this project. This project will be delivered alongside the lighting improvements	No	23/24

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Additional CIL funds required?	Expected Completion Date
St George Central	Rodney Road playing fields	Improvements to POS	CIL - £60K	Ongoing	10	Community rethinking requirements, due to budget constraints and ambition of group.	No	23/24
Easton	Netham Park	Play Area expansion	CIL - £130K	Ongoing	10	Delivery Officer continuing to work with community on project brief details		23/24
Ashley	St Andrews Play Area	Play Area improvements	CIL - £15K	Ongoing	10	Delivery Officer working with community on project brief details		23/24
St George West	St George Park	Lake Environmental Works	CIL - £135K	Complete	100	Works now complete. Due retention required. Finances		Jul-23

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Additional CIL funds required?	Expected Completion Date
						looking to be completed before end of July 2023		
St George West	St George Park Play Area	Play Area Fencing	CIL 2021 - £29.4K CIL 2022- £50K Enovert - £55K	Ongoing	20	Community have requested change of use of fence funding (£29.4K). Permission has been given. Further £105K funding has been successful. Delivery Officer working with community on project brief details	No	23/24
Lawrence Hill	St Jude's Children's play area	Play Area expansion	CIL - £130K	Ongoing	10	Delivery Officer working with community on project brief details	No	23/24

Recommendation: That the Committee considers the information and any actions it wants to follow up in future meetings

5. Old Market Neighbourhood Development Plan: Improvements to Broad Plain/Temple Way Underpass

At its meeting on 8th December the Committee invited the proposers of this approved project to share with the Committee how the work aligned to the Old Market Neighbourhood Plan

Members of the Old Market Community Association have been invited to address this item

6. AC4 PO5: Bloy Street Square Refurbishment Proposal

At its meeting on 8th December 2022 the Committee approved this Full Proposal in principle but requested clarification on the delivery mechanisms and a new budget to come to this meeting.

The Community Resources team have held a meeting with the Bloy Street residents group, Eastside Community Trust (who will act as the accountable body for any approved funding) and BCC Transport to explore the project the residents want to deliver and to identify the budget needed to deliver and which party will deliver the various elements.

A reworked Full Proposal is attached below. The new budget rises from the original request for £20,000 to £37,000. £20,000 will be retained within BCC for Transport to deliver the bicycle shelters and for their project delivery costs and £17,000 will be available to the Bloy Street residents, held by Eastside Community Trust.

Proposal 1: AC4PO5 Regeneration of Bloy Street Square

Section 2a. Name of your group or organisation:

Eastside Community Trust on behalf of Bloy Street Square Committee.

Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities (less than 100 words)

We are a diverse group of people who live on Bloy Street square and care about our community. The purpose of our group is to create an accessible environment that people of all ages can use and benefit from. It is our aim to look after the square and maintain an improved facility.

We are a resident-led un-constituted volunteer group comprising of residents who live on the street where the square is located.

We are partnering with Eastside Community Trust, an eligible organisation, to apply on our behalf for this funding. Eastside Community Trust provide people of all ages with places and ways to connect. We are passionate about our community and putting local people in control so together we can build healthy and happy neighbourhoods.

We inform and inspire action in Easton and Lawrence Hill making East Central Bristol a place of possibility for everyone.

Section 2c. Your Project:

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

The project is about renovating the square to provide facilities for all who live on the road and in the area. It is not an extensive renovation. We would like to provide a place where our diverse community can meet, stop to talk, sit and enjoy a cup of tea together, surrounded by green space proven to benefit mental health and wellbeing. We would like kids to be able to play and have fun together without hurting themselves on the currently uneven ground and broken paving. We aim to create an environment that supports people's mental health and well-being with planters full of edible plants and vegetables for the community to enjoy.

We would also like to create more facilities for bike storage as the houses are small adjacent to the square and bike sheds are very much needed.

Our improvements will focus on:

Children and families

- Making the space safer and more playable for children of all ages

Older adults

- Improving seating so the space can be enjoyed by all

Local residents

- This project is designed by and for the people on the street, so their needs are considered

ii. where will it be delivered?

Bloy Steet Square, Easton / Lawrence Hill

2d(i): CIL-funded projects

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

How does your project support development by delivering: (500 words maximum)

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

The improvements cover:

Seating areas

Kids play areas

Edible food planters

Community noticeboard

Bike storage

Railings painted

The current sculpture renovated.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)

Population rise

Child poverty

High number of children in the area

Low access to green space

Isolation and loneliness

Climate change and air pollution – promoting active travel

Data found here - <https://www.bristol.gov.uk/files/documents/1970-easton-ward-profile-report/file>

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

By providing better facilities, people's lives will be improved. It is a well-known fact that good design and access to green spaces and the outdoors create well-being and support mental health. The children in the area suffer from a lack of local facilities – hence the need and access to child play areas. They also trip over uneven surfaces and hurt themselves. The planters and seating would create access to a place to meet surrounded by green space. The bike sheds are a functional need to support our community which has larger families and suffers from a lack of storage space. The community notice board will be used to communicate local events, especially those in the square.

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Page 29

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Renovated facility	Happiness	- Online and paper community surveys at the start and end of the project measuring satisfaction and happiness levels in regards to using of the space, safety and sense of community.
Outcome 2	Good design and accessibility	The space is used	- Kids access and use the facilities - numbers measured one day a month?
			- People come together for community events - numbers measured at least once every 2 months?

			- People use the seating to meet and talk - numbers measured once a month?
Outcome 3	Provided a new bike storage facility	Bike storage is full	- It is used daily and fully occupied by residents

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](https://www.bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal MUST attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

Y/N

Black, Asian and minority ethnic people	X
LGBT people	X
Disabled people	X

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

We will use the knowledge and experience of Eastside Community Trust to ensure that the public space and all elements of the design function will be accessible to all ages and abilities.

The space is public, and all elements of the design function will be accessible to all.

Accessibility

- We will get support from Eastside Community Trust when considering the design and location of improvements to ensure physical ease of access. Eastside Community Trust has worked with WECIL and Sustrans on seating design and building access and can share these findings with us
- We will consider the design, style and height/location of the notice board in terms of accessibility for readers
- The height and design of the planters will be accessible to children and wheelchair users
- We will consult the residents on the street who will be the primary users and beneficiaries of the space to consider any access requirements that are unknown at present

Other ideas

- Language and wording – could community notice board be written in different languages
- Colours and signage to promote LGBTQ+ support like rainbow flag or similar
- Design of seating to consider access
- Height and style of planters to be designed with access in mind
- Practical workdays – community member involved with planting

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

We are a community who are representative of the Protected Characteristics. The square is a public space accessible to everyone and used by all members of the community.

Some things we can do with the support of Eastside Community Trust engagement worker, Abiir Shirdoon:

- Community meetings
- Door knocks
- Planting days
- Playing Out
- Street survey
- Community litter pick and tidying days

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership				
Who owns the land or resources your project will impact on?	Adopted Highways' land.			
Have you got their permission to deliver this project?	Yes		No	x

If “yes” please provide contact details	Name: Tel: Email:
If “no” please state when you will know .	We are in contact with and to be confirmed with BCC Property Officer, John Bos
	Written confirmation of permission – please attach

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

As a community/volunteer organisation we collectively have a wealth of project management and design expertise. The main lead for the project, Paula Orrell, has extensive budget management experience up to the level of £500,000 and has overseen project management of a capital build. She also has design knowledge and experience of community cohesion as a curator in visual arts who is passionate about the socially engaged practice. Further community members have a range of skills and experience from gardening, project production, carpentry, education, building, social work and engineering.

The work will be commissioned by community members in our local square to build, make and provide the infrastructure set out.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	July 2023	August 2023	September 2023	Oct 2023	Nov 2023	Dec 2023			
Key Milestones:	Drawing up of plans and evaluation monitoring.	Drawing and plans agreed with the community. Initial monitoring survey of community satisfaction and happiness levels.	Brief's set and work commissioned	Work commences	Community planting event and celebration. End of project community survey distributed.	Project evaluated and written up for monitoring purposes.			

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Building of planters, seating, community notice	£6,000	6000							6000
Time and materials for Planters: mud, flowers ...	£4,500	4500							4500
Project Design & Kids play areas	£2,000	2000							2000
Bike Sheds	£15,000	15000							15000
Renovation of sculpture, painting of railings,	£1,500	1500							1500
BCC Road Safety and Local Engineering Fees	£5,000	5000							5000
Project Management Fee Eastside Community Trust	£2,000	2000							2000
Misc.	£1,000	1000							1000
A. Total Project Capital Totals	37000	37000	0	0	0	0	0	0	37000
B. Revenue Costs		Funding Sources							

Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)	37000	37000							

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting? The project would not be delivered.

% reduction	Management of project
90%	
30%	
50%	

Section 4f. How have you arrived at your project costs?

Have you: The budget has been developed based on project management experience and will be delivered on budget.

	Describe your approach
Obtained a range of quotes?	Three quotes for the work have been obtained by community members. The quote for the bike sheds and BCC Transport project costs have been provided by Transport following a delivery planning meeting with us.
How did you choose your final quote?	The members have the right skills to produce the work, and put themselves forward to undertake the jobs.
How have you calculated your revenue/maintenance costings?	On-going maintenance of the planters will be volunteer led by the community.
Please provide evidence of the quotes you've obtained	See three quotes attached.

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	Yes - we are an inclusive cultures led community group that wants to support women and girls in the community to have a shared space where they feel at ease and safe to be in.	N/A	Yes, at the heart of these renovation plans for the square is actively encouraging equality of opportunity for everyone as they benefit from the revived space, new resources, and re-affirmed community presence. People of all races, gender, disabilities, sexual orientations, gender identities, ages, socioeconomic background, religions and beliefs, are equally encouraged to participate in using community space and it benefits, such	Yes - it is an inclusive cultures led community group who are trying to create a welcoming and inclusive space for everyone in their community to interact with, feel invested in and collectively use.	None are anticipated and we would work to ensure that any of the refurbishment work and future community events held within the shared space does not adversely impact on any community members	Ensure that representative and inclusive events and information is included on the community notice board. Have ongoing consultations with residents on the street who will be the primary users and beneficiaries of the space about the development plans and subsequent community use of the space.
Age Older and young people	Yes - the work carried out will provide a space for cross generational interactions as people come	N/A		Yes, it is an inclusive cultures led community group who are trying to create a welcoming and		Ensure that representative and inclusive events and information is included on the community notice

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 39	together to enjoy the space and the use of the; play equipment, seating, planters and community events. The play equipment will have a direct positive impact on local children and young people to offer them a space to play outside and learn about gardening from the edible planters. Some of the local inhabitants live in flats without gardens so creating this space will offer outdoor space to those who don't currently have it.		as supporting residents' wellbeing, learning, health or a place to come together for an informal cuppa and to meet other locals.	inclusive space for everyone in their community to interact with, feel invested in and collectively use.		board. And have ongoing consultations with residents on the street who will be the primary users and beneficiaries of the space about the development plans and subsequent community use of the space.
Disability Disabled people	Yes. We are working in collaboration with the East Side Community Trust to	N/A		Yes, it is an inclusive cultures led community group who are trying		Ensure that representative and inclusive events and information is

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 40	<p>redevelop the space with accessibility at the forefront and recognising the needs of disabled children and/or parents/carers who may be disabled.</p> <p>The current disrepair of the ground means surfaces are uneven and a hazard.</p> <p>We will consult the residents on the street who will be the primary users and beneficiaries of the space to consider any access requirements that are unknown at present.</p>			to create a welcoming and inclusive space for everyone in their community to interact with, feel invested in and collectively use.		included on the community notice board. And have ongoing consultations with residents on the street who will be the primary users and beneficiaries of the space about the development plans and subsequent community use of the space.
Race	Yes. The refurbishment of the square will be			Yes, it is an inclusive cultures led community		Ensure that representative and inclusive events

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Black & Minority Ethnic people Page 41	<p>neutral and inclusive to the immediate community which is ethnically diverse in order to offer a welcoming space to everyone to be utilised collectively.</p> <p>Investing in the space to improve the overall experience of being in the square with seating, play equipment and vegetation will serve to build and foster good relations between different demographics as local residents are encouraged to spend time in the square and interact together.</p> <p>We are proposing to have multiple</p>			<p>group who are trying to create a welcoming and inclusive space for everyone in their community to interact with, feel invested in and collectively use.</p>		<p>and information is included on the community notice board. And have ongoing consultations with residents on the street who will be the primary users and beneficiaries of the space about the development plans and subsequent community use of the space.</p>

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
languages included on the community notice board reflecting the breadth of ethnic diversity in the Easton community.						
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	Yes - it is an inclusive cultures led community group who are trying to create an LGBTQ+ inclusive space for everyone in the community. One idea being developed is having signage and painting to indicate support for the LGBTQ+ community. Perhaps painting the railings the colors of the pride flag to signal the community			Yes, it is an inclusive cultures led community group who are trying to create a welcoming and inclusive space for everyone in their community to interact with, feel invested in and collectively use.	None are anticipated and we would work to ensure that any of the refurbishment work and future community events held within the shared space does not adversely impact on any community members	Ensure that representative and inclusive events and information is included on the community notice board. And have ongoing consultations with residents on the street who will be the primary users and beneficiaries of the space about the development plans and subsequent community use of the space.

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	space as LGBTQ+ inclusive.					
Pregnancy and maternity	Yes, the renovation plans include a play area and seating which would serve as a free space for new parents, pregnant people, and young children to engage with.			Yes, it is an inclusive cultures led community group who are trying to create a welcoming and inclusive space for everyone in their community to interact with, feel invested in and collectively use.	None are anticipated and we would work to ensure that any of the refurbishment work and future community events held within the shared space does not adversely impact on any community members	Ensure that representative and inclusive events and information is included on the community notice board. And have ongoing consultations with residents on the street who will be the primary users and beneficiaries of the space about the development plans and subsequent community use of the space.
Religion or belief	Yes. The refurbishment of the square will be neutral and inclusive to the immediate community in order			Yes, it is an inclusive cultures led community group who are trying to create a welcoming and	None are anticipated and we would work to ensure that any of the refurbishment work and future	Ensure that representative and inclusive events and information is included on the community notice

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 44	<p>to offer a welcoming space to everyone to be utilised collectively.</p> <p>Investing in the space to improve the overall experience of being in the square with seating, play equipment and vegetation will serve to build and foster good relations between different demographics and faith groups as local residents are encouraged to spend time in the square and interact together.</p>			inclusive space for everyone in their community to interact with, feel invested in and collectively use.	community events held within the shared space does not adversely impact on any community members	board. And have ongoing consultations with residents on the street who will be the primary users and beneficiaries of the space about the development plans and subsequent community use of the space.
	N/A			Yes, it is an inclusive culture led community group who are trying to create a welcoming	None are anticipated and we would work to ensure that any of the refurbishment	Ensure that representative and inclusive events and information is included on the

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 45				and inclusive space for everyone in their community to interact with, feel invested in and collectively use.	work and future community events held within the shared space does not adversely impact on any community members	community notice board. And have ongoing consultations with residents on the street who will be the primary users and beneficiaries of the space about the development plans and subsequent community use of the space.
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged	Providing a safer and more accessible outside space advances equality of opportunity to a range of socio-economic groups in the Bloy street locality. It also provides outside space to those who may not have			Yes, it is an inclusive culture led community group who are trying to create a welcoming and inclusive space for everyone in their community to interact with, feel invested in and collectively use.	None are anticipated and we would work to ensure that any of the refurbishment work and future community events held within the shared space does not adversely impact on any community members	Ensure that representative and inclusive events and information is included on the community notice board. And have ongoing consultations with residents on the street who will be the primary users and beneficiaries

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
by economic or social background Page 46	access to outside living space. Carers - Creating a more welcoming space, that is accessible and designed by the community for the community will enable those in caring roles to have a safe and reliable space to engage with. There are currently limited, accessible, green spaces in the local vicinity so the refurbishment would offer a positive alternative for carers looking for inclusive and accessible outside spaces.					of the space about the development plans and subsequent community use of the space.

5. Summary:

n.	Summarise below how much you are requesting	£37,000		
	CIL	£37,000		
	S106 (complete table below)	£0		
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not, to be delivered by the Bloy Street residents group via Eastside Community Trust and by BCC Transport; any conditions which it might want to place on the project

7. Equalities/Public Sector Equality Duty: Legal Information

When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Area Committee 4 (Comprising the following wards: Ashley, Central, Lawrence Hill, St. George Central, St. George Troopers Hill, St. George West, Easton)

CIL monies held - 30 April 2023

Monies to be spent on measures to support the development of the Area Committee's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Scheme	Commitments	Income
08/07/19	17/04267	Ambulance Station, Marybush Lane, City Centre (2)		£67,269.64
13/11/19	17/04749	59 to 67 West Street, St. Philips (3)		£3,840.19
06/01/20	19/02068	Former Temple Way House, Temple Way, City Centre		£459.95
13/01/20	17/04806	28 to 36 Wilder Street, St. Pauls		£5,057.46
14/01/20	17/04267	Ambulance Station, Marybush Lane, City Centre (3)		£167,681.63
14/01/20	16/02501	land at Jubilee Street, Old Market		£5,094.69
28/01/20	17/02893	Glassfields Plot 4, Providence Place, City Centre (2)		£22,395.19
28/01/20	16/04142	61 Conduit Place, St. Werburghs		£403.66
29/01/20	18/04018	318 to 322 Church Road, St. George		£5,106.36
05/02/20	17/06070	13 to 19 Dean Street, St. Pauls (4)		£36,560.13
06/02/20	15/06172	54 to 56 Brigstocke Road, St. Pauls		£1,348.59
26/02/20	17/07099	55 Newfoundland Circus, St. Pauls (1)		£21,732.89
12/03/20	18/05132	Nat West Court, Broad Street, City Centre (1)		£4,961.70
14/04/20	15/05293	land at 223 Newfoundland Road, St. Pauls		£9,999.78
14/04/20	17/06948	Redcliffe Quarter, Redcliffe (Block A) (4)		£33,970.68
14/04/20	17/06950	Redcliffe Quarter, Redcliffe (Block B) (4)		£13,518.73
17/04/20	17/05508	6 Seneca Street, St. George		£396.38
24/04/20	17/04673	Plot ND6, Avon Street, City Centre (3)		£45,189.77
04/05/20	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (2)		£3,427.43
04/05/20	17/03034	21 St. Thomas Street, Redcliffe (3)		£24,128.00
04/05/20	17/06561	68 to 70 Park Street, City Centre (1)		£1,394.96
08/06/20	17/07099	55 Newfoundland Circus, St. Pauls (2)		£21,732.89
08/06/20	17/06000	97 Victoria Parade, Whitehall		£2,260.85
29/06/20	18/04108	St. Gabriel's Court, St. Gabriels Road, Easton		£4,356.05
02/07/20	17/02893	Glassfields Plot 4, Providence Place, City Centre (3)		£33,592.78
08/07/20	17/04267	Ambulance Station, Marybush Lane, City Centre (4)		£167,681.63
04/08/20	17/02313	rear of 50 Old Market Street, Old Market		£8,349.85
06/08/20	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (3)		£5,141.15
17/08/20	15/03473	Henderson House, Dove Street South, Kingsdown		£1,547.81
17/08/20	18/02079	73 Netham Road, Redfield		£4,792.90
07/09/20	19/04395	Decourcy House, Upper York Street, St. Pauls (1)		£1,330.78
07/09/20	19/03319	Decourcy House, Upper York Street, St. Pauls (1)		£3,305.71
09/09/20	19/02101	147 to 149 Gloucester Road, Bishopston (2 & 3)		£5,807.33
10/09/20	20/00894	Westmoreland House, 104 to 106 Stokes Croft		£5,222.48
17/09/20	19/02370	Fmr Three Crowns PH, Blackswarth Road, St. George (1)		£1,212.47
17/09/20	17/06049	Brooks Dye Wks, Ashley Grove Rd, St. Werburghs (4)		£31,832.42
08/10/20	17/06561	68 to 70 Park Street, City Centre (2)		£1,394.96
13/10/20	17/04749	59 to 67 West Street, St. Philips (4)		£3,840.19
16/10/20	19/02593	21 St. Thomas Street, Redcliffe		£2,317.06
21/10/20	20/00050	101 Clouds Hill Road, St. George		£3,117.83
28/10/20	13/01034	1 Clouds Hill Road, St. George		£1,155.00
02/11/20	18/02548	7 to 29 Wilder Street, St. Pauls (2 & 3)		£80,182.34
11/11/20	17/06049	Brooks Dye Wks, Ashley Grove Rd, St. Werburghs (3)		£31,832.42
13/11/20	17/04673	Plot ND6, Avon Street, City Centre (4)		£45,189.77
13/11/20	16/03369	Henderson House, Dove Street South, Kingsdown		£3,917.34
02/12/20	17/07099	55 Newfoundland Circus, St. Pauls (3)		£32,599.34
04/12/20	16/04954	43 Kingscote Park, St. George		£1,981.61
04/12/20	17/04438	Westmoreland House, 104 to 106 Stokes Croft (4)		£29,005.22
16/12/20	17/00241	6 Stephen Street, Redfield		£879.05
21/12/20	19/01690	Kingsown House, Unity Street, Old Market (1)		£34,764.44
04/01/21	17/02893	Glassfields Plot 4, Providence Place, City Centre (4)		£33,592.78
11/01/21	17/02068	St. Judes Vicarage, Lamb Street, Old Market (1)		£1,861.08
18/01/21	19/00582	Perrett House, Redcross Street, Old Market (1)		£7,401.70
27/01/21	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (4)		£5,141.15

01/02/21	19/02467	97 Summerhill Road, St. George	£365.46
03/02/21	18/05696	25 Rose Green, Greenbank Road, Easton	£980.83
26/02/21	18/05132	Nat West Court, Broad Street, City Centre (2 & 3)	£12,404.26
04/03/21	17/06833	Rear of 28 to 36 Picton Street, Montpelier	£744.68
04/03/21	19/01898	26 Picton Street, Montpelier	£2,689.45
09/03/21	19/01255	Fmr Avon Fire HQ, Temple Back, City Centre (1)	£41,231.53
09/03/21	19/05096	Fmr Macey Rewinds Site, Franklyn St, St. Pauls (1)	£1,092.66
17/03/21	17/02227	37 Marion Walk, St. George	£800.68
17/03/21	19/01892	31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (1)	£17,535.00
18/03/21	17/06561	68 to 70 Park Street, City Centre (3)	£2,092.44
18/03/21	20/02102	Lidl, Earl Russell Way, Lawrence Hill (1)	£2,447.74
23/03/21	19/02370	Fmr Three Crowns PH, Blackswarth Road, St. George (2)	£1,212.47
09/04/21	17/04316	Rear of 121 to 123 Cromwell Road, Montpelier	£1,440.84
21/04/21	17/03724	26 to 28 Lower Ashley Road, St. Pauls	£7,397.65
21/04/21	17/02068	St. Judes Vicarage, Lamb Street, Old Market (2)	£1,861.08
22/04/21	19/01690	Kingsown House, Unity Street, Old Market (2)	£34,764.44
29/04/21	17/04905	Lower Ashley Road / Tudor Road, St. Pauls	£4,712.48
30/04/21	19/02101	147 to 149 Gloucester Road, Bishopston (4)	£3,484.40
07/05/21	18/02548	7 to 29 Wilder Street, St. Pauls (4)	£48,109.40
12/05/21	19/04395	Decourcy House, Upper York Street, St. Pauls (2)	£1,330.78
14/05/21	19/00582	Perrett House, Redcross Street, Old Market (2)	£7,401.70
14/05/21	19/03319	Decourcy House, Upper York Street, St. Pauls (2)	£3,305.71
18/05/21	20/01608	21 Birkin Street, The Dings	£1,379.24
03/06/21	19/04331	Old BRI, Marlborough Street, City Centre (1)	£32,227.89
03/06/21	18/05616	St. Patricks Church, Pile Marsh, St. George	£1,207.62
10/06/21	18/03929	7A Bell Hill Road, St. George	£2,077.73
01/07/21	17/07099	55 Newfoundland Circus, St. Pauls (4)	£32,599.34
01/07/21	19/05096	Fmr Macey Rewinds Site, Franklyn Street, St. Pauls (2)	£1,092.66
01/07/21	19/01892	31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (2)	£17,535.00
05/07/21	20/01395	34 Park Street, City Centre	£2,527.37
07/07/21	19/01255	Fmr Avon Fire HQ, Temple Back, City Centre (2)	£41,231.53
12/07/21	16/05145	6 Broad Quay, City Centre	£3,524.69
14/07/21	19/04395	Decourcy House, Upper York Street, St. Pauls (3)	£1,996.17
14/07/21	20/02101	Lidl, Earl Russell Way, Lawrence Hill (2)	£2,447.74
16/07/21	19/00565	Classic House, Stokes Croft	£10,209.38
04/08/21	18/05132	Nat West Court, Broad Street, City Centre (4)	£7,442.56
09/08/21	19/03319	Decourcy House, Upper York Street, St. Pauls (3)	£4,958.56
31/08/21	14/03995	2 Maldowers Lane, St. George	£552.79
01/09/21	13/03106	12 to 14 Pennywell Road, Easton	£505.25
07/09/21	18/06663	Air Balloon Road / Hillside Road, St. George (1)	£1,056.80
09/09/21	20/01658	2 Burchells Avenue, St. George	£89.46
13/09/21	18/05686	3 Grosvenor Road, St. Pauls	£90.70
27/09/21	19/04331	Old BRI, Marlborough Street, City Centre (2)	£32,227.89
28/09/21	16/01591	353 to 359 Two Mile Hill Road, Kingswood	£381.87
29/09/21	17/02068	St. Judes Vicarage, Lamb Street, Old Market (3)	£2,791.61
05/10/21	15/06204	land at 45 Dundridge Lane, St. George (Property 3)	£796.04
15/10/21	18/04605	180 Speedwell Road, Speedwell	£834.15
19/10/21	19/05143	73 St. Aidans Road, St. George	£2,708.53
22/10/21	19/01690	Kingsown House, Unity Street, Old Market (3)	£52,146.65
01/11/21	20/02216	1B Woodbine Road, Whitehall	£816.36
03/11/21	19/00582	Perrett House, Redcross Street, Old Market (3)	£11,102.55
15/11/21	19/02370	Fmr Three Crowns PH, Blackswarth Road, St. George (3)	£1,818.70
26/11/21	18/05565	115 Cromwell Road, Montpelier	£2,126.47
03/12/21	21/00324	1 to 5 Glenfrome Road, St. Werburghs	£33.45
23/12/21	19/04537	19 Bourne Close, St. George	£717.19
06/01/22	19/04395	Decourcy House, Upper York Street, St. Pauls (4)	£1,996.17
06/01/22	19/03319	Decourcy House, Upper York Street, St. Pauls (4)	£4,958.56
07/01/22	19/05096	Fmr Macey Rewinds Site, Franklyn Street, St. Pauls (3)	£1,638.98
10/01/22	18/06663	Air Balloon Road / Hillside Road, St. George (2)	£1,056.80
12/01/22	19/01255	Fmr Avon Fire HQ, Temple Back, City Centre (3)	£61,847.30
13/01/22	19/05996	28 Kennion Road, St. George	£645.26
18/01/22	20/02101	Lidl, Earl Russell Way, Lawrence Hill (3)	£3,671.61
19/01/22	19/02370	Fmr Three Crowns PH, Blackswarth Road, St. George (4)	£1,818.70
21/01/22	19/01892	31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (3)	£26,302.50
15/02/22	19/05096	Fmr Macey Rewinds Site, Franklyn Street, St. Pauls (4)	£1,638.98

17/02/22	20/01768	325 Two Mile Hill Road, St. George	£4,538.08
23/02/22	20/01906	Fmr Brooks Works, Ashley Grove Rd, St. Werburghs (1)	£1,355.79
01/03/22	19/05097	71 Old Market / Shepherds Hall, Old Market	£7,676.95
18/03/22	17/06561	68 to 70 Park Street, City Centre (4)	£2,092.44
19/04/22	18/04146	342 Church Road, St. George	£1,582.03
22/04/22	19/02785	Fmr Christadelphian Hall, Midland Road, Old Market (1)	£2,206.13
25/04/22	19/01690	Kingsown House, Unity Street, Old Market (4)	£52,146.65
06/05/22	19/00582	Perrett House, Redcross Street, Old Market (4)	£11,102.54
13/05/22	19/04331	Old BRI, Marlborough Street, City Centre (3)	£48,341.84
25/05/22	15/06400	Elizabeth Shaw, Greenbank Road, Easton (4)	£40,278.57
08/06/22	21/02216	Fmr School Bungalow, Carlton Park, Redfield	£3,344.87
11/07/22	19/01255	Fmr Avon Fire HQ, Temple Back, City Centre (4)	£61,847.30
11/07/22	17/05149	Land next to The Quays, Cumberland Road, City Centre (1)	£3,110.33
14/07/22	20/02101	Lidl, Earl Russell Way, Lawrence Hill (4)	£3,671.61
14/07/22	18/06663	Air Balloon Road / Hillside Road, St. George (3)	£1,585.20
01/09/22	20/01906	Fmr Brooks Works, Ashley Grove Rd, St. Werburghs (2)	£1,355.79
12/09/22	21/02574	Redcliff St, St. Thomas St, Three Queens Ln, Redcliffe (1)	£95,041.83
21/09/22	17/02068	St. Judes Vicarage, Lamb Street, Old Market (4)	£2,791.61
21/09/22	19/05746	Fmr Post Office Site, Cattle Market Rd, Temple Quay (1)	£3,134.83
28/09/22	17/06548	211 to 213 Church Road, Redfield	£345.29
05/10/22	20/02341	Fmr Lord Nelson PH, Aiken Street, Barton Hill	£6,150.67
07/10/22	19/05746	Fmr Post Office Site, Cattle Market Rd, Temple Quay (2)	£3,134.83
14/10/22	18/04675	20 Kingsway Avenue, St. George	£366.04
21/10/22	19/02785	Fmr Christadelphian Hall, Midland Rd, Old Market (2)	£2,206.13
08/11/22	20/03333	38 Jamaica Street, Stokes Croft	£646.23
10/11/22	17/05149	Land next to The Quays, Cumberland Road, City Centre (2)	£3,110.33
11/11/22	20/03332	57 Stokes Croft, Stokes Croft	£1,979.27
14/11/22	19/04331	Old BRI, Marlborough Street, City Centre (4)	£48,341.84
15/11/22	22/01618	185 Whitehall Road, Redfield	£44.46
01/12/22	21/00028	11 to 19 Stokes Croft, City Centre	£10,890.41
07/12/22	20/01906	Fmr Brooks Works, Ashley Grove Rd, St. Werburghs (3)	£2,033.68
07/12/22	20/02375	97 Nags Head Hill, St. George	£1,213.36
29/12/22	21/02574	Redcliff St / St. Thomas St, Three Queens Ln, Redcliffe (2)	£95,041.83
03/01/23	20/01906	Fmr Brooks Works, Ashley Grove Rd, St. Werburghs (4)	£2,033.68
11/01/23	21/04306	Block C, Redcliffe Quarter, Redcliffe (1)	£47,123.25
20/01/23	18/06663	Air Balloon Road / Hillside Road, St. George (4)	£1,585.20
30/01/23	20/01639	Alexander House, Telephone Avenue, City Centre	£771.63
01/02/23	19/01892	31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (4)	£26,302.50
01/03/23	20/02572	Rear of 129 Clouds Hill Road, St. George	£832.50
09/03/23	17/06481	34 Glendare Street, Barton Hill	£1,011.16
27/03/23	21/05405	48 Park Street, City Centre (1)	£1,321.39
11/04/23	19/02871	10 Bannerman Road, Easton	£653.74
17/04/23	20/03532	19 Nags Head Hill, St. George	£643.33
21/04/23	21/05933	54 to 56 Park Street, City Centre	£4,891.07
24/04/23	19/03350	11 Hilltop Gardens, St. George	£654.21
Broad Plain / Temple Way Underpass (OM NDP)(8 Dec 22)			£300,000.00
St. Pauls Gardens Improvements (8 Dec 22)			£58,000.00
Community Hall Roof Replacement (8 Dec 22)			£50,000.00
Owen Square MUGA Lighting Refurbishment (8 Dec 22)			£22,500.00
Development of Fmr Swan PH Community Building (8 Dec 22)			£40,000.00
Rawnsley Park Improvements (8 Dec 22)			£81,360.00
Soundwell Road Traffic Calming Scheme(8 Dec 22)			£40,000.00
Nicholas Wanderers Clubhouse Improvements (8 Dec 22)			£40,000.00
St George Park Play Area Improvements (8 Dec 22)			£50,000.00
St Andrews Park (18 Nov 21)			£19,800.00
Montpelier Park – Play Area (18 Nov 21)			£125,000.00
Soundwell Road Safety Scheme (18 Nov 21)			£50,000.00
St George Park – Play Area Fencing (18 Nov 21)			£29,375.00
Whitehall Road Safety Scheme (18 Nov 21)			£80,000.00
Hillside Road Safety Scheme (18 Nov 21)			£21,785.84
Rodney Road Public Open Space (18 Nov 21)			£60,000.00
Netham Park – Play Area (18 Nov 21)			£130,000.00
St Philips Area – Pedestrian Crossings (18 Nov 21)			£160,000.00
Nicholas Wanderers AFC Changing Rooms (18 Nov 21)			£40,000.00
Castle Park Improvements (3 Oct 19)			£25,000.00

Victoria Parade Pedestrian Measures (3 Oct 19)	£20,000.00
Owen Square MUGA Improvements (3 Oct 19)	£17,525.00
St. Marks Road Footway Works (3 Oct 19)	£60,000.00
Felix Road Playground (3 Oct 19)	£60,000.00
Crews Hole Road Car Park (3 Oct 19)	£50,053.00
Hillside Road Traffic Calming (3 Oct 19)	£50,000.00
Stapleton Road Sta Access Improvements (13 Sep 18)	£72,500.00
Total Held	£2,279,045.09
Sum held from Old Market Neighbourhood Plan Area	£657,362.32
Sum held from General Area Committee 4 Area	£1,621,682.77
Commitments Identified (Old Market Neighbourhood Plan)	£300,000.00
Commitments Identified (General Allocations)	£1,452,898.84
Total Available to Allocate	£526,146.25
Sum available to allocate for Old Market Neighbourhood Plan Area	£357,362.32
Sum available to allocate for General Area Committee 4 Area	£168,783.93

Note:

Those monies highlighted in green relate to development within the Old Market Neighbourhood Plan area that was granted planning consent after the Neighbourhood Plan took effect. The Local Component of CIL in these cases is increased to 25% and the spend of these monies should be informed by the infrastructure requirements of the Neighbourhood Plan.

The £300,000 allocation to the Temple Way Underpass is to be funded from the Old Market Neighbourhood Plan increased CIL percentage.

Area Committee 4 Devolved Section 106 monies held as at 30 April 2023

Permission / Site / S106 Code	Contact Officer	Contribution Value	Time Limit	Purpose of Contribution	Allocations
06/00328 / 208 to 210 Whitehall Road, Redfield	Keith Chant (Parks Assets and Projects Manager)	£3,436.95	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 208 to 210 Whitehall Road	Funding allocated to Gladstone Street improvements
06/05045 / 77 and 97 Nags Head Hill, St. George	Keith Chant (Parks Assets and Projects Manager)	£6,000.00	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 77 to 79 Nags Head Hill	Funding allocated to Rodney Road improvements
09/01321 / Waggon and Horses PH, 83 Stapleton Rd, Easton	Keith Chant (Parks Assets and Projects Manager)	£9,794.84	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 83 Stapleton Road	Funding allocated to Gaunts Ham Park MUGA
16/04252 / land at Braggs Lane, Old Market	Mark Sperduty (Area Highways Manager)	£48,288.78	25 Aug 22	The provision of improved public transport facilities and cycle and pedestrian infrastructure in the vicinity of the site	Funding allocated on 18 Nov 21 to Pennywell Road Pedestrian Improvements
00/01698 / 73 Burchells Green Road, St. George	Mark Sperduty (Area Highways Manager)	£21,214.16	No Limit	Traffic management measures in the vicinity of the Property	£18,000 of this funding allocated to Dundridge Lane Pedestrian Improvements. £3,214.16 of this funding allocated to Hillside Road Safety Scheme on 18 Nov 21.
07/01357 / Bristol Bus Station, Marlborough Street, City Centre	Mark Sperduty (Area Highways Manager)	£35,867.48	No Limit	The provision of traffic management and/or highways measures in the vicinity of Bristol Bus Station	None
07/05704 / 9 to 19 Argyle Road, St. Pauls	Mark Sperduty (Area Highways Manager)	£5,133.34	No Limit	The provision of traffic management and/or highways measures in the vicinity of Argyle Road	None
08/01460 / 1 Pritchard Street, St. Pauls	Mark Sperduty (Area Highways Manager)	£9,154.28	No Limit	The provision of traffic management and/or highways measures in the vicinity of Pritchard Street	None
09/02469 / South View, Stibbs Hill, St. George	Mark Sperduty (Area Highways Manager)	£26,138.40	No Limit	The provision of traffic management and/or highways measures and/or footpath upgrades within 1km of Stibbs Hill	Funding allocated on 3 Oct 19 to Conham Road Safety Improvements
10/01257 / Travelodge, Mitchell Lane, Redcliffe	Mark Sperduty (Area Highways Manager)	£44,973.97	No Limit	The provision of traffic management and/or highways measures in the vicinity of the Travelodge on Mitchell Lane.	Funding allocated on 8 Dec 22 to Prewett Street
10/04196 / 23 New Street, Old Market	Mark Sperduty (Area Highways Manager)	£6,693.53	No Limit	The provision of traffic management and/or highways measures in the vicinity of New Street	None
11/01099 / Saffron Gardens, Prospect Place, Whitehall	Mark Sperduty (Area Highways Manager)	£11,917.16	No Limit	The provision of pedestrian improvements within one kilometre of Saffron Gardens	Funding allocated on 3 October 2016 to a scheme of pedestrian improvements on Lyppiatt Road
11/03785 / 1 Victoria Street, Redcliffe	Mark Sperduty (Area Highways Manager)	£35,517.31	No Limit	The provision of traffic management and/or highways measures in the vicinity of 1 Victoria Street.	Funding allocated on 8 Dec 22 to Prewett Street
12/00203 / BRI Oncology Unit, Horfield Road, Kingsdown	Mark Sperduty (Area Highways Manager)	£30,934.51	No Limit	The provision of traffic management and/or highways measures in the vicinity of Horfield Road, Kingsdown required to mitigate the impact of the development	None
13/00452 / Former Magistrates Court, Nelson Street, City Centre	Richard Ennion (Horticultural Services Manager)	£824.24	12 Sep 19	The provision of Compensatory Tree Planting either on-street or in public open space within a one mile radius of Nelson Street	£824.24 allocated to tree planting on 28 July 2022
13/05273 / Former Police Station, New Bridewell Street, City Centre	Richard Ennion (Horticultural Services Manager)	£15,596.58	2 Jul 20	The provision of tree planting within a one mile radius of the development	£14,800.66 allocated to tree planting on 28 July 2022
17/06885 / Perrett House, Redcross Street, Old Market	Richard Ennion (Horticultural Services Manager)	£495.89	25 Jun 24	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Perrett House, Redcross Street	£495.89 allocated to tree planting on 28 July 2022

19/04331 / Old BRI, Marlborough Street, City Centre	Richard Ennion (Horticultural Services Manager)	£18,011.75	11 Mar 27	The provision and maintenance of off-site tree planting	£17,371.32 allocated to tree planting on 28 July 2022
20/03796 / 100 Victoria Street, City Centre	Richard Ennion (Horticultural Services Manager)	£30,415.23	3 May 27	The provision and maintenance of replacement tree planting within a one mile radius of 100 Victoria Street	£29,022.97 allocated to tree planting on 28 July 2022
18/02913 / 40 to 48 Midland Road, St. Phillips	Richard Ennion (Horticultural Services Manager)	£3,651.91	27 May 27	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Midland Road	£3,651.91 allocated to tree planting on 28 July 2022
18/04511 / 414 Speedwell Road, Speedwell	Richard Ennion (Horticultural Services Manager)	£3,593.10	12 Aug 27	The provision and maintenance of replacement tree planting	None
19/01583 / The Crescent Centre, Temple Back, City Centre	Richard Ennion (Horticultural Services Manager)	£8,482.69	23 Feb 28	The provision and maintenance of off-site tree planting	None
12/02092 / Former Car Park on south side of Wilder Street, St. Pauls	Richard Ennion (Horticultural Services Manager)	£520.96	No Limit	The provision of compensatory tree planting either on street or in public open space within one mile of the application land	£520.96 allocated to tree planting on 28 July 2022
12/03671 / Bristol Entertainment Centre, Frogmore Street, City Centre	Richard Ennion (Horticultural Services Manager)	£22,953.03	No Limit	The provision and maintenance of Tree Planting within a one mile radius of the Bristol Entertainment Centre	£22,953.03 allocated to tree planting on 28 July 2022
13/02772 / Harris & Co Warehouse, Farris Lane, City Centre	Richard Ennion (Horticultural Services Manager)	£1,067.52	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Farris Lane	£1,067.52 allocated to tree planting on 28 July 2022
15/05530 / 31 to 45 Lower Ashley Road, St. Pauls	Richard Ennion (Horticultural Services Manager)	£2,818.15	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 31 to 45 Lower Ashley	£2,083.32 allocated to tree planting on 28 July 2022
17/00955 / Filwood House, 2 Charlton Road, St. George	Richard Ennion (Horticultural Services Manager)	£408.17	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 2 Charlton Road	None
17/03752 / Queens Building, University Walk, Clifton	Richard Ennion (Horticultural Services Manager)	£12,642.48	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of University Walk	None
17/05565 / University of Bristol, Woodlands Rd, Clifton	Richard Ennion (Horticultural Services Manager)	£18,972.79	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Woodlands Road	None
17/06561 / The Guild, 68 Park Street, City Centre	Richard Ennion (Horticultural Services Manager)	£8,749.70	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 68 Park Street	None
18/00861 / Senate House, Tyndall Avenue, Clifton	Richard Ennion (Horticultural Services Manager)	£6,337.17	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Senate House	None
19/02593 / 21 St. Thomas Street, Redcliffe	Richard Ennion (Horticultural Services Manager)	£8,253.53	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 21 St. Thomas Street	None
19/04841 / St. Philips Marsh Depot, Feeder Road, St. Philips	Richard Ennion (Horticultural Services Manager)	£47,682.73	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one-mile radius of Albert Crescent	None
19/05548 / Ostrich Inn, Lower Guinea Street, Redcliffe	Richard Ennion (Horticultural Services Manager)	£4,591.26	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Lower Guinea Street	None
19/06162 / Senate House, Tyndall Avenue, Clifton	Richard Ennion (Horticultural Services Manager)	£6,893.16	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Senate House	None